Car Park - Hampstead Heath, East Heath Car Park Resurface Image: Contral Ciminal Court - Replacement for Heating, Cooling and Electrics for the East Wing Mexanine including the sheriff's apartments. Image: Cooling and Electrics for the Electrics for the Elast Wing Mexanine including the sheriff's apartments. Guildhall - North and East Wing Steam Generator replacement – including Art Gallery Omage: Cooling - Chiller Plant & Cooling Tower Replacement Guildhall event spaces - Audio & Visual replacement / upgrade Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower Replacement Guildhall verd - Refurbishment/ Replacement of Paviours Image: Cooling - Chiller Plant & Cooling Tower Replacement GUIS/UpS/UpS/Cooling and Replacements I Computer Equipment rooms (CER) Uninterupted Power Supplies Omage: Cooling - Chiller Space Cooling - Chiller Space Spa		City's Cash	BHE 6'm	Total Funding Requirement	Release of Funding Previously	Release of Funding now
Barbican Replacement of Art Gallery Chiller 0.3 Car Park - Hampstead Heath, East Heath Car Park Resurface 2.0 Central Criminal Court - Replacement for Heating, Cooling and Electrics for the 2.1 East Wing Mezanine including the sheriff's apartments. 1.1 Finsbury Circus Garden Re-instatement 2.1 Guildhall - Worth and East Wing Steam Generator replacement – including Art 3.1 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 1.8 Replacement 3.1 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 1.8 Replacement Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 1.8 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 1.8 CulpSi)upgrades and Replacements 0.0 LT - Computer Equipment rooms (CER) Uninterupted Power Supplies 0.0 LT - Personal device replacement (Laptops, Desktops and tablet/mobile device) 1.0 LT - Telephony replacement 0.3 Gracle Property Management System Replacement 0.7 Structural - Undsey Street Bridge Strengthening 5.0 Structural - Undsey Street Bridge Strengthening 5.0 Structural - Undsey Street Bridge Strengthening <td< th=""><th>200</th><th>£'m</th><th>£'m</th><th>£'m</th><th>agreed</th><th>requested</th></td<>	200	£'m	£'m	£'m	agreed	requested
Car Park - London Wall Joints and Waterproofing 2.0 Car Park - Hampstead Heath, East Heath Car Park Resurface 2.0 Central Criminal Court - Replacement for Heating, Cooling and Electrics for the 1.0 East Wing Mezzanine including the sheriff's apartments. 1.0 Finsbury Circus Garden Re-instatement 0.7 Guildhall - North and East Wing Steam Generator replacement – including Art 0.7 Guildhall event spaces - Audio & Visual replacement / upgrade 0.7 Guildhall event spaces - Audio & Visual replacement / prograde 0.0 LT - Computer Equipment rooms (CER) Uninterupted Power Supplies 0.0 LT - Fastonal device replacements 0.0 LT - Fastonal isotion of Financials, HR & Payroll Systems 0.0 LT - Telephony replacement 0.8 LT - Telephony replacement 0.8 LMA : Replacement of Fire Alarm, Chillers and Landlords Lighting and Power 0.7 Oracle Property Management System Replacement 0.7 Structural - Noest Ham Park Playground Refurbishment 0.0 Eufly or substantially reimburstable 0.0 Barbican Turte John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.1 High Profile Policy Initiat				0.300		0.018
Car Park - Hampstead Heath, East Heath Car Park Resurface Image: Contral Criminal Court - Replacement for Heating, Cooling and Electrics for the East Wing Mexamine including the sheriff's apartments. Image: Cooling and Electrics for the Electrics for the Electrics for the Electrics Guidhall - North and East Wing Steam Generator replacement – including Art Gallery Image: Cooling - Chiller Plant & Cooling Tower Replacement Guidhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower Replacement Guidhall vent spaces - Audio & Visual replacement / upgrade Image: Cooling - Chiller Plant & Cooling Tower Replacement Guidhall vent spaces - Audio & Visual replacement / upgrade Guidhall vent spaces - Audio & Visual replacement / Power Supplies Image: Cooling - Chiller Plant & Cooling Tower Replacement Generating system refresh programme LT - Computer Equipment rooms (CER) Uninterupted Power Supplies Image: Cooling - Chiller Plant & Cooling and Power Oracle Property Management System Replacement LT - Fersonal device replacement (Laptops, Desktops and tablet/mobile device) Image: Cooling - Chiller Plant & Cooling and Power Oracle Property Management System Replacement Cacle Property Management System Replacement Structural - Dominant House Footbridge Structural - Vest Ham Park Playground Refurbishment Image: Cooling - Chiller Plant & Cooling - Chiller & Cooling - Chiller Plant & Cooling - Chiller & Cooling - Chiller Plant & Cooling - Chiller & Cooling - Ch	.000		-	2.000		- 0.018
Central Criminal Court - Replacement for Heating, Cooling and Electrics for the 1.0. East Wing Mezzanine including the sheriff's apartments. 1.0. Finsbury Circus Garden Re-instatement 2.5. Guildhall - North and East Wing Steam Generator replacement – including Art 3.7. Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 8.7. Replacement 1.6. Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 8.7. Replacement 1.8. Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 8.7. Replacement 1.0. LT - Computer Equipment rooms (CER) Uninterupted Power Supplies 0.0. LT - Fastonal device replacement (Laptops, Desktops and tablet/mobile device) 1.1. LT - Telephony replacement 0.8. LT - Telephony replacement 0.7. Structural - Undsey Street Bridge Strengthening 5.0. Structural - Undsey Forburdge 1.0. Structural - Nonseley High Walk 0.0. Chilg Profile Policy Initiative Bank Junction Transformation (All Change at Bank) 4.0. Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Sciene Child Programme 0.5.	.000	- 0.415	-	0.415		_
East Wing Mezzanine including the sheriff's apartments. 1.0 Finsbury Circus Garden Re-instatement 2.5 Guildhall - North and East Wing Steam Generator replacement – including Art 0.7 Guildhall - Worth and East Wing Steam Generator replacement / upgrade 0.7 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower Replacement Guildhall Vard - Refurbishment/ Replacement of Paviours 1.6 I Computer Equipment rooms (CER) Uniterupted Power Supplies 0.6 (UF5)Upgrades and Replacements 0.6 I Personal device replacement (Laptops, Desktops and tablet/mobile device) 1.6 I. T - Rationalisation of Financials, HR & Payroll Systems 2.6 Oracle Property Management System Replacement 0.7 Oracle Property Management System Replacement 0.7 Structural - Lomdsey Street Bridge Strengthening 5.6 Structural - Undsey Street Bridge Strengthening 5.6 Structural - Undsey Street Bridge Strengthening 5.6 Structural - Dolinant House Footbridge 1.0 Chingford Golf Course Development Project 1.6 High Profile Policy Initiative 0.3 Barbican Turre John Weshey High Walk 0.6 Culture Mile Impl	-	0.415	-	0.415	-	-
Finsbury Circus Garden Re-instatement 2.5 Guildhall - North and East Wing Steam Generator replacement – including Art 0.7 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 1.8 Replacement 1.8 Guildhall event spaces - Audio & Visual replacement / upgrade 1.8 Guildhall event spaces - Audio & Visual replacement / upgrade 0.01 Guildhall event spaces - Audio & Visual replacement / upgrade 0.01 Guildhall event spaces - Audio & Visual replacement / upgrade 0.01 Guildhall event spaces - Audio & Visual replacement / upgrade 0.01 LT - Essential Computer (Servers) operating system refresh programme 0.02 LT - Telephony replacement 0.02 LT - Telephony replacement 0.02 Structural - Ionsey Street Bridge Strengthening 5.02 Structural - Dominant House Footbridge 1.02 Structural - Unidsey Street Bridge Strengthening 5.02 Structural - Unidsey Street Bridge Strengthening 5.02 Barbican Turret John Wesley High Walk 0.02 Chilger Off Course Development Project High Portile Policy Initiative Barbican Policy Initiative 0.12 Barbican Policy Initiative 0.12 <td>.000</td> <td>-</td> <td>-</td> <td>1.000</td> <td>_</td> <td>_</td>	.000	-	-	1.000	_	_
Guildhall - North and East Wing Steam Generator replacement – including Art 0.7 Gallery 0.7 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower Replacement Replacement 1.8 Guildhall - West Wing - Space Cooling - Chiller Plant & Cooling Tower 1.8 Guildhall Vard - Refurbishment/ Replacement / upgrade 0.7 Guildhall Vard - Refurbishment/ Replacement of Paviours 0.7 LT - Computer Equipment rooms (CER) Uninterrupted Power Supplies 0.6 LT - Personal device replacement (Laptops, Desktops and tablet/mobile device) 1.6 LT - Rationalisation of Financials, HR & Payroll Systems 2.6 LT - Telephony replacement system Replacement 0.7 Structural - Lindsey Street Bridge Strengthening 5.6 Structural - West Ham Park Playground Refurbishment 0.7 Fully or substantially reimbursable 2 Barbican Turret John Wesley High Walk 0.6 Chingford Golf Course Development Project 4.0 High Profile Policy Initiative 0.3 Barbican Fully Byport Hostel - Option 3 0.5 Secure City Programme 15.6 Statutory Compliance/Health and Safety 0.3 Barbica	.558	-	-	2.558		-
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Guildhall vard - Refurbishment/ Replacement / upgrade Intervent is the second of t	.860	0.990	0.150	3.000	0.174	
Guildhall Yard - Refurbishment/ Replacement of Paviours 0.0 I.T - Computer Equipment rooms (CER) Uninterupted Power Supplies 0.0 I.T - Rationalisation of Financials, H& Rayroll Systems 0.0 I.T - Rationalisation of Financials, H& Rayroll Systems 1.0 I.T - Telephony replacement 0.0 I.T - Telephony replacement 0.0 I.T - Telephony replacement of Fire Alarm, Chillers and Landlords Lighting and Power 1.3 Oracle Property Management System Replacement 0.7 Structural - Lindsey Street Bridge Strengthening 5.0 Structural - West Ham Park Playground Refurbishment 0.0 Fully or substantially reimbursable 0.0 Barbican Turret John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.1 High Pofile Policy Initiative 0.1 Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.1 Rough Sleeping - assessment hub 0.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.5 Statutory Compliance/Health and Safety 0.5 Barbican Polioum Wa	-	0.330	-	0.330		-
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(UPS)Upgrades and Replacements 0.0 I.T - Essential Computer (Servers) operating system refresh programme 0.0 I.T - Personal device replacement (Laptops, Desktops and tablet/mobile device) 1.0 I.T - Rationalisation of Financials, HR & Payroll Systems 2.6 I.T - Telephony replacement 0.6 Chaile Property Management System Replacement 0.7 Structural - Lindsey Street Bridge Strengthening 5.0 Structural - Dominant House Footbridge 1.0 Structural - Dominant House Footbridge 1.0 Structural - West Ham Park Playground Refurbishment 5.0 Fully or substantially reimbursable 5.0 Barbican Turret John Wesley High Walk 0.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 Statuory Compliance/Health and Safety 5.0 Barbican Turret, Playmay Academy Islington (COLPAI) temporary site 5.0 Golden Lane Lighting and Accessibility 0.5 Golden Lane Lighting and Accessibility 0.5 Golden Lane Lighting and Accessibility 0.5 Guidhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guidhall (Security Recommendation) 0.5 I.T - Critical Se		5.000	_	5.000	_	
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I.T - Telephony replacement0.8LIMA : Replacement of Fire Alarm, Chillers and Landlords Lighting and Power1.3Oracle Property Management System Replacement5.0Structural - Lindsey Street Bridge Strengthening5.0Structural - Dominant House Footbridge1.0Structural - West Ham Park Playground Refurbishment1.0 Fully or substantially reimbursable 0.0Barbican Turret John Wesley High Walk0.0Chingford Golf Course Development Project0.1 High Profile Policy Initiative 0.2Bank Junction Transformation (All Change at Bank)4.0Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine0.5Nough Sleeping - assessment hub0.0Rough Sleeping - assessment hub0.5Secure City Programme15.6Statuory Compliance/Health and Safety5.0Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority13.8City of London Primary Academy Islington (COLPAI) temporary site Golden Lane Lighting and Accessibility Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation)0.5I.T - Critical Security Works agreed by the DSSC Londin and Dangerous Spaces - GSMD Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works1.3Fire Safety - Works in car parks Fire Safety - Works in car parks Fire Safety - Smithfield sprinkler head replacement and fire door replacement. Queen's Park Public Toilet Rebuild Spitalfields Flats Fire Doo	.654	2.949	0.295	5.898		
LMA: Replacement of Fire Alarm, Chillers and Landlords Lighting and Power 1.3 Oracle Property Management System Replacement 0.7 Structural - Lindsey Street Bridge Strengthening 5.0 Structural - Dominant House Footbridge 1.0 Structural - West Ham Park Playground Refurbishment 0.0 Fully or substantially reimbursable 0.0 Barbican Turret John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.1 High Profile Policy Initiative 0.1 Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.3 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.8 Statutory Compliance/Health and Safety 2 Barbican Exhibition Halls 5.0 Barbican Exhibition Falls 5.0 Golden Lane Lighting and Accessibility 0.5 Guidhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guidhall (Scurity Recommendation) 0.5 I.1 - Critical Security Works agreed by the DSSC 0.3 ab	.873	0.343	0.295	1.250	-	-
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Oracle Property Management System Replacement 0.7 Structural - Lindsey Street Bridge Strengthening 5.0 Structural - Dominant House Footbridge 1.0 Fully or substantially reimbursable 0.7 Barbican Turret John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.1 High Profile Policy Initiative 0.5 Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.3 Rough Sleeping - assessment hub 1.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.8 Statutory Compliance/Health and Safety 0.3 Barbican Exhibition Halls 5.0 Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority 13.8 Gilden Lane Lighting and Accessibility 0.5 Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation) 0.9 I.T - Critical Security Works agreed by the DSSC 0.1 Defined and Dangerous Spaces - GSMD	.397		_	1.397	_	
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Structural - Dominant House Footbridge 1.0 Structural - West Ham Park Playground Refurbishment 1.0 Fully or substantially reimbursable 0.0 Barbican Turret John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.0 High Profile Policy Initiative 0.0 Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.1 Rough Sleeping - assessment hub 1.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.6 Statuory Compliance/Health and Safety 13.8 Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority 13.8 Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation) 0.5 I.T - Critical Security Works agreed by the DSSC 0.1 Onfined and Dangerous Spaces - GSMD Fire Safety - Works in car parks Fire Safety - Works in car parks 1.0 Fire Safety - Vorks in car parks 1.0 Fire Safety - Smithf		0.560	0.056	5.000		-
Structural - West Ham Park Playground Refurbishment Fully or substantially reimbursable Barbican Turret John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.0 High Profile Policy Initiative Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.1 Rough Sleeping - assessment hub 1.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.5 Statutory Compliance/Health and Safety 13.8 Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority 13.8 Golden Lane Lighting and Accessibility 0.5 Golden Lane Lighting and Accessibility 0.5 Guildhall - Great Hall - Internal Stonework Overhaul 0.5 Guildhall - Great Hall - Internal Stonework Overhaul 0.5 Guildhall - Instellation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation) 0.5 I.T - Critical Security Works agreed by the DSSC 0.1 able to share and find information quickly 0.6		-	-	1.025		-
Fully or substantially reimbursable 0.0 Barbican Turret John Wesley High Walk 0.0 Chingford Golf Course Development Project 0.0 High Profile Policy Initiative 0.0 Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.1 Rough Sleeping - assessment hub 1.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.6 Statutory Compliance/Health and Safety 5.0 Barbican Exhibition Halls 5.0 Golden Lane Lighting and Accessibility 0.5 Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation) 0.5 1.1 - Critical Security Works agreed by the DSSC 0.3 able to	.025	- 1.279	-	1.025		-
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Chingford Golf Course Development Project High Profile Policy Initiative Bank Junction Transformation (All Change at Bank) 4.0 Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.1 Rough Sleeping - assessment hub 1.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.5 Statutory Compliance/Health and Safety 13.8 Barbican Exhibition Halls 5.0 Barbican Exhibition Halls 5.0 Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority 13.8 Golden Lane Lighting and Accessibility 0.5 Guildhall - Great Hall - Internal Stonework Overhaul 0.5 Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation) 0.5 I.T - Critical Security Works agreed by the DSSC 0.1 able to share and find information quickly 0.0 Confined and Dangerous Spaces - GSMD 1.3 Fire Safety - Works in car parks 1.0 Fire Safety - Works in car parks 1.0 Fire Safet	042			0.042	0.042	
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Bank Junction Transformation (All Change at Bank)4.0Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine0.5I.T - Smarter working for Members and Officers0.1Rough Sleeping - assessment hub1.0Rough Sleeping High Support Hostel - Option 30.5Secure City Programme15.6Statutory Compliance/Health and Safety5.0Barbican Exhibition Halls5.0Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority13.6Golden Lane Lighting and Accessibility0.5Guildhall - Great Hall - Internal Stonework Overhaul0.5Guildhall - Great Hall - Internal Stonework Overhaul0.1Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation)0.5I.T - Critical Security Works agreed by the DSSC0.1able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Works in car parks1.3Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.5Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spitalfields Flats Fire Door Safety0.1	-	0.075	-	0.073	-	-
Culture Mile Implementation Phase 1 incl CM experiments and Culture Mile Spine 0.5 I.T - Smarter working for Members and Officers 0.1 Rough Sleeping - assessment hub 1.0 Rough Sleeping High Support Hostel - Option 3 0.5 Secure City Programme 15.8 Statutory Compliance/Health and Safety 15.8 Barbican Exhibition Halls 5.0 Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority 13.8 City of London Primary Academy Islington (COLPAI) temporary site 60Iden Lane Lighting and Accessibility 0.5 Guildhall - Great Hall - Internal Stonework Overhaul 0.1 0.1 0.2 Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation) 0.5 0.1 I.T - Critical Security Works agreed by the DSSC 0.1 0.1 able to share and find information quickly 0.0 0.0 Confined and Dangerous Spaces - GSMD 1.3 1.3 Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works 1.3 Fire Safety - Works in car parks 1.0 1.0 Fire Safety - Smithfield sprinkler head replacement and fire d	000			4.000		
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Secure City Programme15.8Statutory Compliance/Health and Safety5.0Barbican Exhibition Halls5.0Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority13.8City of London Primary Academy Islington (COLPAI) temporary site Golden Lane Lighting and Accessibility0.5Guildhall - Great Hall - Internal Stonework Overhaul Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation)0.9I.T - Critical Security Works agreed by the DSSC able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre Confined and Dangerous Spaces - GSMD2.0Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works1.3Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement. Queen's Park Public Toilet Rebuild Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.000	-	-	1.000	-	-
Statutory Compliance/Health and SafetyBarbican Exhibition Halls5.0Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority13.8City of London Primary Academy Islington (COLPAI) temporary site Golden Lane Lighting and Accessibility0.5Guildhall - Great Hall - Internal Stonework Overhaul Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation)0.5I.T - Critical Security Works agreed by the DSSC able to share and find information quickly0.1Confined and Dangerous Spaces - Barbican Centre Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works1.3Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement. Queen's Park Public Toilet Rebuild Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.500	-	-	0.500	-	-
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Barbican Podium Waterproofing, Drainage and Landscaping Works (Ben Jonson, Breton & Cromwell Highwalk) Phase 2 – 1st Priority13.8City of London Primary Academy Islington (COLPAI) temporary site Golden Lane Lighting and Accessibility0.5Guildhall - Great Hall - Internal Stonework Overhaul Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation)0.6I.T - Critical Security Works agreed by the DSSC able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre Confined and Dangerous Spaces - GSMD2.0Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works1.3Fire Safety - Works in car parks Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement. Queen's Park Public Toilet Rebuild Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years						
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City of London Primary Academy Islington (COLPAI) temporary siteGolden Lane Lighting and Accessibility0.5Guildhall - Great Hall - Internal Stonework Overhaul0.5Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown0.5system at the Guildhall (Security Recommendation)0.5I.T - Critical Security Works agreed by the DSSC0.1able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm1.3works1.3Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.1Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years						
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Guildhall - Great Hall - Internal Stonework OverhaulGuildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdownsystem at the Guildhall (Security Recommendation)0.9I.T - Critical Security Works agreed by the DSSC0.1able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarmworks1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.1Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	-	0.300	-	0.300	0.300	-
Guildhall - Installation of Public Address & Voice Alarm (PAVA) and lockdown system at the Guildhall (Security Recommendation)0.9I.T - Critical Security Works agreed by the DSSC0.1able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement. Queen's Park Public Toilet Rebuild Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.500	-	-	0.500		-
system at the Guildhall (Security Recommendation)0.9I.T - Critical Security Works agreed by the DSSC0.1able to share and find information quickly0.0Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm1.3works1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.1Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	-	2.000	-	2.000	-	-
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Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm1.3works1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.1Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.112	0.125	0.013	0.250	-	-
Confined and Dangerous Spaces - Barbican Centre2.0Confined and Dangerous Spaces - GSMD1.3Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm1.3works1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.1Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.090	0.100	0.010	0.200	-	
Confined and Dangerous Spaces - GSMDFire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarmworks1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement.0.5Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.000	-	-	2.000		-
Fire Safety - Car Park London Wall - Ventilation, electrics, lighting and fire alarm works1.3Fire Safety - Works in car parks1.0Fire Safety - Frobisher Crescent, Barbican Estate (compartmentation)0.5Fire Safety - Smithfield sprinkler head replacement and fire door replacement. Queen's Park Public Toilet Rebuild0.1Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	-	0.400	-	0.400		_
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Fire Safety - Smithfield sprinkler head replacement and fire door replacement.Queen's Park Public Toilet RebuildSpitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years	.550	-	-	0.550		_
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Spitalfields Flats Fire Door Safety0.1Spend to save with a payback < 5 years0.4Energy programme of lighting and M&E upgrade works (Phase 1)0.4I.T - GDPR Compliance Project Unstructured data0.1	-	0.380	-	0.380		_
Spend to save with a payback < 5 yearsEnergy programme of lighting and M&E upgrade works (Phase 1)0.4I.T - GDPR Compliance Project Unstructured data0.1	.146	-	_	0.380		_
Energy programme of lighting and M&E upgrade works (Phase 1) 0.4 I.T - GDPR Compliance Project Unstructured data 0.1						
I.T - GDPR Compliance Project Unstructured data 0.1	.440	0.489	0.049	0.978	0.050	-
	.440 .112	0.489	0.049	0.978		
menvionument visitor Centre		2.500	0.012	2.500		
	.492	18.646	0.900	89.038	4.730	5.057
	.432	10.040	0.900	59.038	4.730	5.05
Loan Facilities	100			27.400		
City of London Police and Housing Revenue Account 37.1 City of London School		- 10.600	-	37.100 10.600		-
· · · · · · · · · · · · · · · · · · ·	.100		-			-
Total Loan Facilities37.1Total Central Funding106.5	-	10.600 29.246	- 0.900	47.700 136.738	- 4.730	- 5.05